

Ojai Valley Green Coalition

PROJECT PROPOSAL

Our mission to advance a green, sustainable, and resilient Ojai Valley.
You can learn more about the Coalition at www.ojavalleygreencoalition.org



Questions? Call 805-669-8445

Submit completed form to coordinator@ojavalleygreencoalition.com (preferred)
by fax to 649-8632 or by mail to 323 E. Matilija St., 110-114, Ojai CA 93023

(1) PROJECT TITLE: [Click here to enter text](#)

Ojai Valley Community Garden (OVCG)

(2) List core team with name, email and phone. Please note the leader and who are supporting Coalition members.

[Click here to enter text](#)

Core Team:

Robin Graham xxxxxxxxxxxxxxxxxxxxxxxx (leader) - member

Keith Brock xxxxxxxxxxxxxxxxxxxxxxxx

Liz Merola xxxxxxxxxxxxxxxxxxxxxxxx

(3) How does project meet the Coalition mission?

[Click here to enter text](#)

The Ojai Valley Organic Community Garden Project will be a place for residents and friends of the Ojai Valley to gather and work together to grow organic food and learn about environmentally sustainable practices.

(4) Project Description: [Click here to enter text](#)

A one-acre site has been set aside by Help of Ojai for the purpose of the Ojai Valley Community Garden. We expect to lease garden plots at this site on an annual basis, April to April, to persons who are interested in community and organic gardening. Each gardener will pay for a full year of gardening and payments are not prorated. Each gardener/lessee is aware there are no refunds of dues if lessee decides not to garden their plot. Garden plot dimensions available for lease are 10' X 10' for \$120 year or 10' X 20' for \$180.00 per year. Lessees will have the option of paying: 1) one lump sum payment for the full +

(5) Project goals and expected outcomes: [Click here to enter text](#)

Depending on how large the lessee wants their plot site will determine the number of plots for lease. The flat usable space of the one acre site will probably accommodate approximately fifteen 10' x 20' sites. With grass root advertising efforts we hope to have as many as 12 to 13 spaces leased this program year.

(6) Project timeline and milestones: [Click here to enter text](#)

Help of Ojai has allowed the OVCG members to clear the one acre site of weeds and to set up demonstration garden beds to attract gardeners to the site prior to the signing of the lease. Metro Farms, Inc. will provide liability insurance to the Help of Ojai for \$1,000,000 (\$2,000,000 aggregate) in coverage for \$332 the first year and \$232 each year thereafter. The OVCG +

(7) Overview of funding sources and amounts: [Click here to enter text](#)

All up front funding for the OVCG will be provided by donation of materials and proceeds from garden lease dues.

(8) Overview of expense types and amounts: [Click here to enter text](#)

See attached "Draft Budget Plan." Pay particular attention to the "Notes" on the Draft Budget Plan. The budget for each program year should be fairly static. Insurance costs will be \$100 less in upcoming program years.

(9) Other resource or support needs: [Click here to enter text](#)

Manpower and tools to clear the site. Sources of free (in priority order); 1) Lumber: 2) Humus/Soil; 3) Wood Chips: 4) Decomposed Granite.

(10) Metrics used to gauge success: [Click here to enter text](#)

1) Ability to meet our expenses: 2) Successful crops, and 3) The amount of FUN we have!

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continued



(11) Please number and continue answers here as needed, or if there is something else you would like us to know.

[Click here to enter text](#)

Please see attached Draft Budget Plan.

For OVGC Use: Set-up and Orientation Log

Set-up and orientation log:

Dates: Charter received _____ Forwarded to council _____

Sent to board _____ Project approved _____

Meeting #1: Date _____ Who attended:

Covered:

Meeting #2: Date _____ Who attended:

Covered:

Meeting #3: Date _____ Who attended:

Covered: